

EXPENDITURES 2012

CATEGORIES	USD
1. Personnel (FPDL)	89,664
2. Contracts, Consulting, Services	170,765
3. Office administration (communication, office supplies, maintenance etc.)	19,382
4. Grants, Fellowships, etc	0
5. Equipment & capital	1,925
6. Travel, Accommodation, Meals, Meetings, Conferences	85,702
7. Educational Supplies	864
8. Publication Editing	0
9. Other (miscellaneous, bank commissions)	27,249
TOTAL	395,552