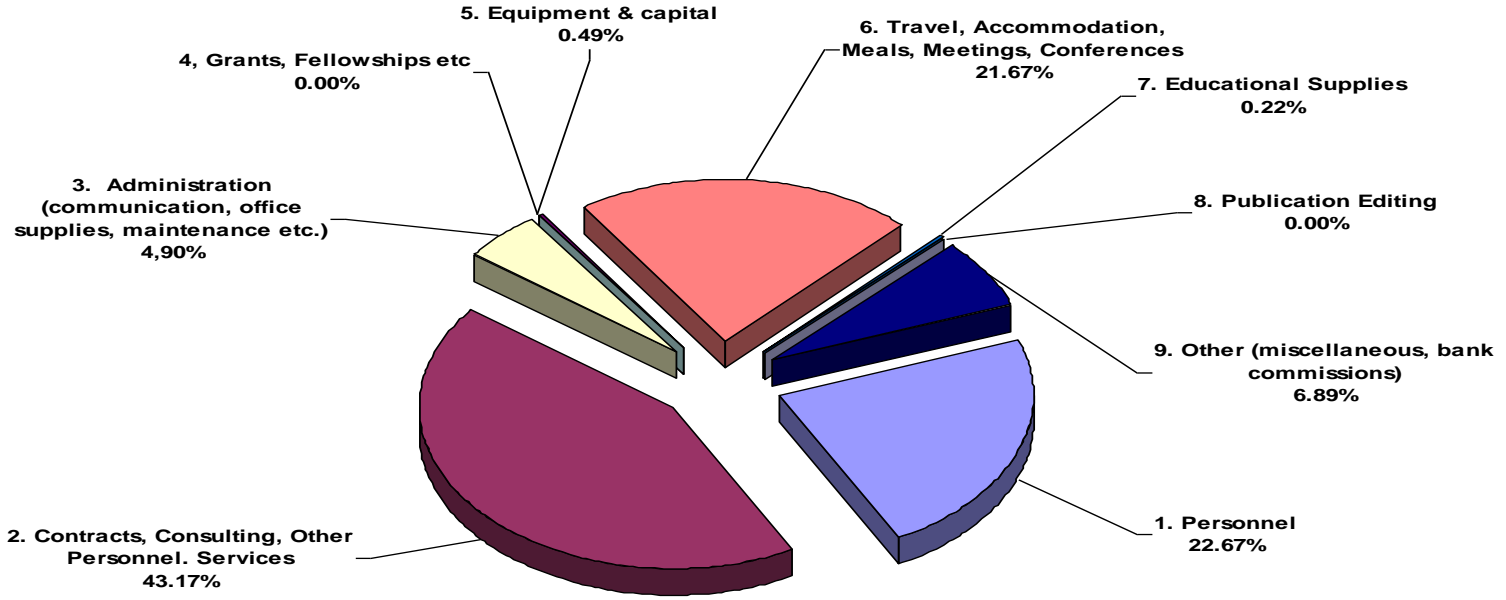


# EXPENDITURES 2012



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|--|--|
| ■ 1. Personnel   | ■ 2. Contracts, Consulting, Other Personnel. Services    |
| ■ 3. Administration (communication, office supplies, maintenance etc.) | ■ 4. Grants, Fellowships etc                             |
| ■ 5. Equipment & capital   | ■ 6. Travel, Accommodation, Meals, Meetings, Conferences |
| ■ 7. Educational Supplies  | ■ 8. Publication Editing                                 |
| ■ 9. Other (miscellaneous, bank commissions)                           |  |