

LIST OF EXPENDITURES (1999 - 2012)

CATEGORIES	YEARS														TOTAL
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	USD
1: Personnel	80,325	100,185	81,387	130,269	92,815	153,451	105,176	144,538	147,195	78,059	75,814	163,159	135,036	89,664	1,597,054
2: Contracts, Consulting, Other Personnel Services	51,559	95,811	78,949	53,265	73,084	220,618	150,431	110,819	113,684	134,132	75,467	103,026	65,327	170,765	1,496,938
3: Administration (communication, office supplies, maintenance etc.)	26,919	27,812	44,193	41,919	35,422	52,841	15,437	37,866	24,900	29,262	23,175	35,606	30,304	19,382	446,738
4: Grants, Fellowships etc									42,700	35,148	0	57,085	0	0	134,933
5: Equipment & capital	10,287	7,258	2,307	38,018	3,284	3,300	2,258	4,182	6,273	0	3,928	0	4,410	1,925	87,430
6: Travel, Accommodation, Meals, Meetings, Conferences	91,005	141,848	125,640	135,081	137,553	110,926	117,988	115,492	157,886	113,177	95,480	118,888	40,981	85,702	1,587,647
7: Educational Supplies	486,88	339,75	2555,13	8570,94	6873,43	2871,64	593,11	929	975	5433	4964,74	6431,563	2481,45	864,27	44,360
8: Publication Editing	9,109	7,750	11,926	0	800	800	6,135	15,579	11,976	0	0	34,756	1,215	0	100,046
9: Other (miscellaneous, bank commissions)	11711	13444	14546	14467	7839	15542	22793	23318	27272	15621	261771	9579,871	12848,83	27249,41	218,849
TOTAL	281,402	394,448	361,503	421,589	357,670	560,350	420,811	452,423	532,861	410,802	283,446	528,532	312,604	395,553	5,713,994